

## RI Public Libraries -Expenditures

2004-2005

Library System	Salaries	Benefits	Total Salaries Benefits	Print Collec Oper	Electronic Collec Oper	Other Collec Oper	Total Collec Oper	Other Oper	Total Oper	Total Capital	Total Expend
ASH	NA	NA	NA	\$5,736	\$140	\$390	\$6,266	\$26,357	NA	\$0	NA
BAR	\$780,834	\$203,981	\$984,815	\$120,923	\$23,751	\$0	\$144,674	\$213,920	\$1,343,409	\$365,278	\$1,708,687
BRI	\$205,369	\$16,412	\$221,781	\$40,260	\$0	\$3,000	\$43,260	\$33,121	\$298,162	\$5,000	\$303,162
BUR	\$193,573	\$37,709	\$231,282	\$16,253	\$1,634	\$3,167	\$21,054	\$70,714	\$323,050	\$158,935	\$481,985
CFA	\$191,466	\$99,884	\$291,350	\$18,235	\$1,651	\$0	\$19,886	\$0	\$311,236	\$0	\$311,236
CHA	\$144,539	\$29,291	\$173,830	\$13,274	\$0	\$2,725	\$15,999	\$45,806	\$235,635	\$33,759	\$269,394
CLA	\$67,306	\$6,228	\$73,534	\$12,590	\$0	\$2,243	\$14,833	\$55,425	\$143,792	\$7,196	\$150,988
COV	\$631,448	\$75,384	\$706,832	\$104,935	\$10,264	\$17,394	\$132,593	\$95,293	\$934,718	\$0	\$934,718
CRA	\$1,688,332	\$342,436	\$2,030,768	\$202,655	\$33,500	\$41,912	\$278,067	\$361,409	\$2,670,244	\$2,237	\$2,672,481
CUM	\$647,678	\$161,032	\$808,710	\$86,755	\$19,712	\$40,945	\$147,412	\$207,716	\$1,163,838	\$61,540	\$1,225,378
DFL	\$27,342	\$2,653	\$29,995	\$7,004	\$2,093	\$305	\$9,402	\$24,077	\$63,474	\$22,515	\$85,989
EGR	\$277,245	\$63,190	\$340,435	\$53,412	\$10,961	\$9,092	\$73,465	\$105,835	\$519,735	\$190,488	\$710,223
EPL	\$1,109,607	\$521,771	\$1,631,378	\$162,000	\$58,500	\$73,948	\$294,448	\$345,470	\$2,271,296	\$0,000	\$2,271,296
ESM	\$309,250	\$23,276	\$332,526	\$39,796	\$0	\$20,390	\$60,186	\$58,059	\$450,771	\$26,160	\$476,931
EXE	\$62,748	\$6,300	\$69,048	\$9,959	\$0	\$8,211	\$18,170	\$12,701	\$99,919	\$7,691	\$107,610
FOS	\$41,163	\$5,233	\$46,396	\$6,442	\$0	\$2,490	\$8,932	\$27,717	\$83,045	\$0	\$83,045
GLO	\$80,480	\$12,954	\$93,434	\$10,329	\$11,441	\$1,357	\$23,127	\$31,849	\$148,410	\$2,900	\$151,310
GRE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
GVL	\$426,133	\$80,214	\$506,347	\$71,841	\$5,450	\$9,723	\$87,014	\$180,982	\$774,343	\$67,016	\$841,359
HAR	\$120,461	\$18,767	\$139,228	\$17,324	\$14,070	\$1,021	\$32,415	\$15,231	\$186,874	\$3,885	\$190,759
HPE	\$138,464	\$23,870	\$162,334	\$16,232	\$14,086	\$4,179	\$34,497	\$41,432	\$238,263	\$0	\$238,263
JAM	\$182,396	\$40,296	\$222,692	\$35,273	\$7,350	\$17,200	\$59,823	\$98,490	\$381,005	\$57,929	\$438,934
JOH	\$370,575	\$104,193	\$474,768	\$61,775	\$4,409	\$3,126	\$69,310	\$63,430	\$607,508	\$2,680	\$610,188
LAN	\$60,987	\$5,844	\$66,831	\$21,461	\$0	\$4,334	\$25,795	\$30,451	\$123,077	\$10,011	\$133,088
LCO	\$68,272	\$13,602	\$81,874	\$12,114	\$759	\$3,567	\$16,440	\$36,910	\$135,224	\$0	\$135,224
LIN	\$425,065	\$136,070	\$561,135	\$156,216	\$12,849	\$47,068	\$216,133	\$121,116	\$898,384	\$0	\$898,384
MID	\$390,974	\$151,458	\$542,432	\$61,575	\$30,598	\$5,715	\$97,888	\$111,808	\$752,128	\$69,880	\$822,008
NAR	\$271,246	\$116,174	\$387,420	\$64,188	\$1,600	\$9,000	\$74,788	\$62,669	\$524,877	\$3,691	\$528,568
NKI	\$634,285	\$232,984	\$867,269	\$69,136	\$36,267	\$19,212	\$124,615	\$171,148	\$1,163,032	\$9,351	\$1,172,383
NPR	\$530,557	\$96,791	\$627,348	\$108,981	\$1,630	\$5,961	\$116,572	\$171,166	\$915,086	\$0	\$915,086
NPT	\$873,643	\$360,722	\$1,234,365	\$142,463	\$28,634	\$55,067	\$226,164	\$319,499	\$1,780,028	\$0	\$1,780,028
NSH	\$163,144	\$52,759	\$215,903	\$14,100	\$2,495	\$4,390	\$20,985	\$113,283	\$350,171	\$15,192	\$365,363
NSM	\$170,804	\$25,261	\$196,065	\$32,261	\$3,191	\$10,399	\$45,851	\$68,130	\$310,046	\$29,062	\$339,108
PAS	\$39,809	\$3,526	\$43,335	\$5,993	\$0	\$776	\$6,769	\$21,376	\$71,480	\$7,400	\$78,880
PAW	\$1,148,617	\$368,637	\$1,517,254	\$176,681	\$31,228	\$31,857	\$239,766	\$351,627	\$2,108,647	\$97,481	\$2,206,128
POR	\$327,988	\$87,121	\$415,109	\$55,817	\$332	\$4,500	\$60,649	\$101,933	\$577,691	\$0	\$577,691

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2004-2005

Library System	Salaries	Benefits	Total Salaries Benefits	Print Collec Oper	Electronic Collec Oper	Other Collec Oper	Total Collec Oper	Other Oper	Total Oper	Total Capital	Total Expend
PRO	\$5,730,349	\$1,388,844	\$7,119,193	\$491,371	\$184,057	\$45,309	\$720,737	\$1,929,557	\$9,769,487	\$400,939	\$10,170,426
SCI	\$158,861	\$14,882	\$173,743	\$17,884	\$150	\$10,684	\$28,718	\$56,077	\$258,538	\$0	\$258,538
SKI	\$628,651	\$148,295	\$776,946	\$74,153	\$8,125	\$11,370	\$93,648	\$113,565	\$984,159	\$45,743	\$1,029,902
TIV	\$267,198	\$48,276	\$315,474	\$40,843	\$7,636	\$3,935	\$52,414	\$66,464	\$434,352	\$0	\$434,352
TYL	\$34,571	\$4,079	\$38,650	\$6,885	\$0	\$2,010	\$8,895	\$24,220	\$71,765	\$0	\$71,765
WAR	\$1,609,344	\$715,401	\$2,324,745	\$241,986	\$15,650	\$22,704	\$280,340	\$676,529	\$3,281,614	\$0	\$3,281,614
WES	\$873,791	\$179,284	\$1,053,075	\$129,486	\$41,673	\$30,388	\$201,547	\$357,145	\$1,611,767	\$554,629	\$2,166,396
WGR	\$62,658	\$5,224	\$67,882	\$11,282	\$8,428	\$2,950	\$22,660	\$19,308	\$109,850	\$11,016	\$120,866
WIL	\$19,511	\$1,439	\$20,950	\$3,059	\$0	\$174	\$3,233	\$19,537	\$43,720	\$1,233	\$44,953
WNS	\$581,875	\$195,861	\$777,736	\$113,353	\$1,720	\$19,863	\$134,936	\$211,926	\$1,124,598	\$0	\$1,124,598
WPO	\$36,909	\$3,367	\$40,276	\$10,946	\$0	\$404	\$11,350	\$34,407	\$86,033	\$111,953	\$197,986
WRR	\$139,096	\$33,466	\$172,562	\$28,633	\$0	\$6,425	\$35,058	\$48,788	\$256,408	\$0	\$256,408
WWA	\$579,677	\$115,153	\$694,830	\$69,142	\$3,745	\$13,933	\$86,820	\$157,199	\$938,849	\$0	\$938,849
Total	\$19,586,859	\$5,126,320	\$24,713,179	\$2,658,240	\$568,563	\$535,962	\$3,762,765	\$5,961,813	\$34,405,134	\$1,703,959	\$36,109,093